

**Scituate School Department**  
**2005-2006 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 18,870,612
<b>Total District Enrollment*:</b>	1,764
<b>Total District Per Pupil:</b>	\$ 10,698
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 18,175,244
<b>In-District Enrollment:</b>	1,737
<b>In-District Per Pupil:</b>	\$ 10,464
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 18,051,744
<b>In-District Enrollment:</b>	1,737
<b>Adj. District Per Pupil:</b>	\$ 10,392
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 18,870,612	\$ 7,440,552	\$ 4,205,270	\$ 5,699,345	\$ 0	\$ 0	\$ 1,525,445
% of Total Expenditures:	100.00%	39.43%	22.28%	30.20%	0.00%	0.00%	8.08%
Enrollment:	1764	742	456	539	0	0	27
% of Total Enrollment:	100.00%	42.06%	25.85%	30.56%			1.53%
<b>Instruction</b>							
Expenditures:	\$ 10,978,792	4,441,028	2,855,478	3,682,287	0	0	0
% of Total Expenditures:	58.18%	23.53%	15.13%	19.51%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 2,392,951	1,143,521	552,139	697,292	0	0	0
% of Total Expenditures:	12.68%	6.06%	2.93%	3.70%	0.00%	0.00%	0.00%
<b>Operations</b>							
Expenditures:	\$ 3,614,352	1,382,833	636,579	1,112,736	0	0	482,203
% of Total Expenditures:	19.15%	7.33%	3.37%	5.90%	0.00%	0.00%	2.56%
<b>Other Commitments</b>							
Expenditures:	\$ 818,868	0	0	0	0	0	818,868
% of Total Expenditures:	4.34%	0.00%	0.00%	0.00%	0.00%	0.00%	4.34%
<b>Leadership</b>							
Expenditures:	\$ 1,065,648	473,170	161,074	207,030	0	0	224,375
% of Total Expenditures:	5.65%	2.51%	0.85%	1.10%	0.00%	0.00%	1.19%